

Michigan Educational Choice Center

Food Service

FY26 Budget and FY25 amended general fund budget

6/19/2025

Fund	Major Class/ Function	Suffix/ Object	Description	July 1, 2023 - June 30, 2024	FY25 Amended Budget	FY26 Budget
Revenues						
Local Sources						
	151	XXXX	Earnings on Investments			
	192	XXXX	Private Sources (Contributions)			
	199	XXXX	Miscellaneous			
Subtotal				-	-	-
State Sources						
	311	XXXX	Unrestricted-Direct			
	312	XXXX	Restricted-Direct	6,989	-	-
	317	XXXX	Restricted-Public School Pass-Thru			
Subtotal				6,989	-	-
Federal Sources						
	411	XXXX	Unrestricted-Direct			
	412	XXXX	Unrestricted-State Pass-Thru			
	413	XXXX	Restricted-Direct			
25	414	0000	Ad	219,314	276,015	367,811
	481		USDA Donated Commodities	10,855	-	-
25	611	0000	Incoming Transfers	24,654	58,715	-
Subtotal				254,824	334,730	367,811
Incoming Transfers and Other Transactions						
	492	XXXX	Prior Period Adjustment	-	(76)	-
	519	XXXX	Distributions from Other Public Schools			
	599	XXXX	Miscellaneous			
Subtotal				-	(76)	-
Fund Modifications						
25	611	0000	Transfers in			-
Subtotal				-	-	-
Total Revenues & Other Sources				261,813	334,654	367,811
Expenditures						
Food Service						
25	297	3150	Purchased Services - Food Service Management	248,428	334,654	367,811
25	297	3190	Purchased Services - Lunch Aides			-
25	297	3190	Purchased Services - Social Security			-
25	297	3190	Purchased Services - Worker's Compensation			-
25	297	3190	Purchased Services - Unemployment Compensation			-
25	297	5610	USDA Commodities	10,855	-	-
Subtotal				259,283	334,654	367,811
Community Services						
	331	XXXX	Community Activities			
	351	XXXX	Custody and Care of Children			
Subtotal				-	-	-
Debt Service						
	511	7110	Principal Payments			

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Fund	Major Class/ Function	Suffix/ Object	Description	July 1, 2023 - June 30, 2024	FY25 Amended Budget	FY26 Budget
	511	7210	Interest Payments			
Subtotal				-	-	-
Fund Modifications						
	6XX	8110	Transfer to ____ (please list fund)			
Subtotal				-	-	-
Total Expenditures and Other Uses				259,283	334,654	367,811
Revenues and Other Sources Over/(Under) Expenditures and Other Uses				2,530	-	(0)
Beginning Fund Balance (July 1st)				-	2,530	2,530
Ending Fund Balance (June)				2,530	2,530	2,530

Michigan Educational Choice Center

Nutrition Budget Resolution for 2025-2026 Fiscal Year

BE IT RESOLVED that the following represents the Nutrition Fund appropriations of Michigan Educational Choice Center for the 2025-2026 Fiscal Year.

BE IT FURTHER RESOLVED that the revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

Revenues

Local	\$	0
State		0
Federal		367,811
Incoming Transfers & Other Transactions		0
Fund Modifications		<u>0</u>
Total Revenues	\$	367,811

Fund Balance, July 1, 2025 \$ 2,530

Total Available to Appropriate \$ 370,341

BE IT FURTHER RESOLVED that \$367,811 of the total available to appropriate in the Nutrition Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Food Service	\$	<u>367,811</u>
Total Expenditures	\$	367,811

Projected Fund Balance, June 30, 2026 \$ 2,530

I hereby certify that this Resolution was adopted by the Board of Directors of Michigan Educational Choice Center at its Board Meeting on _____.

Treasurer, Board of Directors
Michigan Educational Choice Center